**CITY OF PIEDMONT**

ORDINANCE 2011-5

Revised Budget for 2011

**SECTION ONE:**

**Be it ordained by the City of Piedmont Amending Municipal Code 3.03 and appropriate the following sums to meet the fiscal needs of municipal code for Fiscal Year 2011.**

**EXPENDITURES**

Dues SD Municipal League-411.1 $ 100.00

Attorney Fees-414.1 $ 40,000.00

Publishing-411.3 $ 3,500.00

Insurance-411.1 $ 4,500.00

Finance Officer-payroll expenses-414.2 $ 20,000.00

Utilities-419.2 $ 5,900.00

Office Supplies-414.2/411.1 $ 2,000.00

Office Equipment-414.2/411.1 $ 1,000.00

Contingency Fund-411.5 $ 59,392.95

Travel-414.2/411.1 $ 2,500.00

Interest,Banking,Bonding-414.2/411.1 $ 500.00

Street Maintenance-431 $ 60,000.00

Engineering Services & Studies-419.2 $ 2,000.00

Building Maintenance-419.2 $ 3,000.00

Parks, Grounds & Maintenance-452 $ 6,500.00

Piedmont Community Library-455 $ 5,000.00

Planning & Zoning-419.5 $ 2,000.00

Law Enforcement-421 $ 100.00

Capital Improvements-419.2 $ 12,000.00

Capital Reserve $ 46,650.00

Spearfish Excavating-Water Project Contractor $ 640,802.00

Engineering-Water Project $ 81,125.00

Inspections- Water Project $ 60,000.00

Admin & Legal- Water Project $ 19,500.00

Contingency-Water Project $ 235,573.00

Phase 2 Engineering & Project Development $ 200,000.00

**Total 2011 Expenditures $1,513,642.95**

**SECTION TWO:**

**The following designates the fund or funds in which the money derived from the following sources is applied.**

**REVENUE**

Remainder 2010 Budget $ 38,500.00

Property Taxes $ 24,000.00

Mobile Home Tax $ 200.00

Sales Tax $ 150,000.00

Motor Vehicle Tax $ 3,000.00

Vending Permits $ 2,000.00

Beverage License $ 3,000.00

Intergovernmental Revenue $ 25,000.00

Library Revenue $ 8,300.00

Goods & Services $ 500.00

Rural Development Loan $617,000.00

Meade School District $420,000.00

School Extension $ 22,142.95

State Revolving Fund $200,000.00

**Total Means of Finance $1,513,642.95**

**SECTION THREE:**

**That there is hereby levied upon all taxable property within the City of Piedmont, for the Fiscal Year 2011, a tax sufficient to raise the following funds, to-wit:**

For the General Fund Total Levy: 3.0 mills per thousand

**SECTION FOUR:**

**The City Finance Officer is hereby authorized and directed to certify said tax levy to the Meade County Auditor of Meade County, South Dakota, to the end that the same may be spread and assessed as provided by law.**

Dated this 16th day of August, 2011

Attest:

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Diana L. Evans Philip C. Anderson

Finance Officer President, City of Piedmont

(Seal) First Reading: August 2, 2011

Second Reading: August 16, 2011

Published: October 5, 2011

Effective: October 25, 2011

Published once at the approximate cost of $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_